Military and Interagency/International Support Project Management Branch

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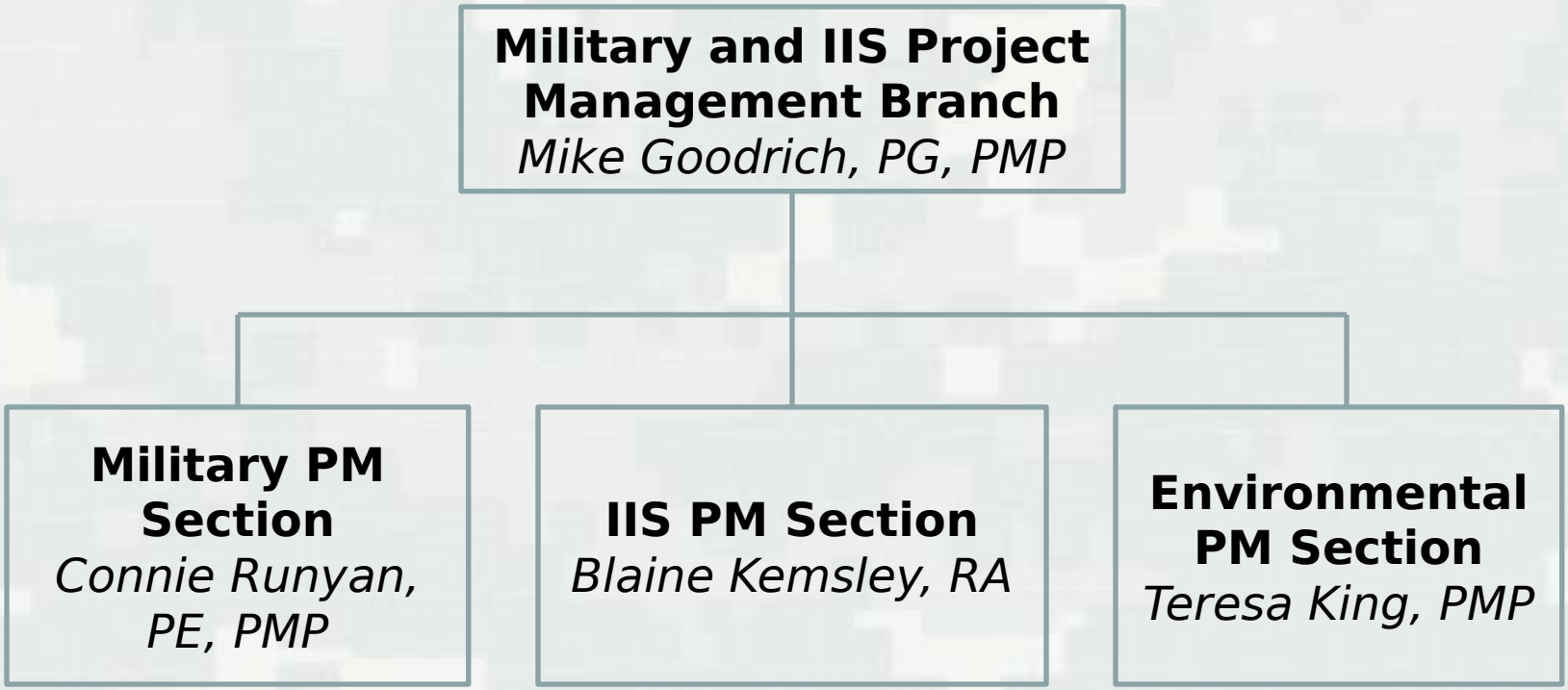
Chief, IIS Project Management Section

US Army Corps of Engineers

BUILDING STRONG®

One Team Destined For Greatness



8 Project Managers
2 Interns

7 Project Managers

7 Project Managers
1 Intern

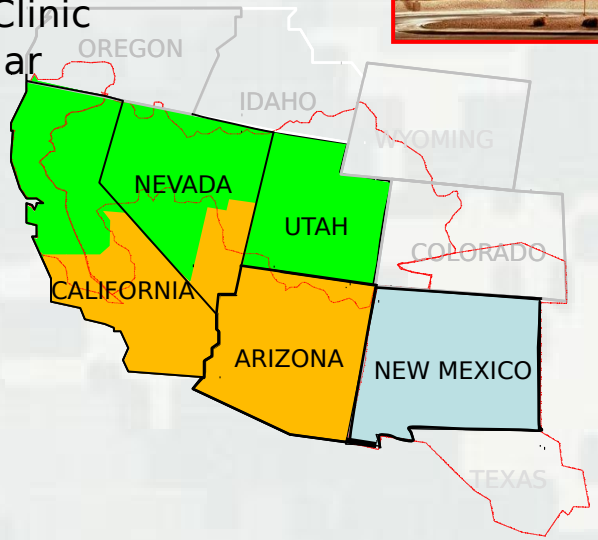
- Project management teams have diverse education and experience, including private sector and government.

Military Mission

Obligations	FY12	FY13	FY14
MILCON	$ 287.0 M	$ 120.0 M	$ 145.0 M
FSRM	$ 25.0 M	$ 25.0 M	$ 25.0 M
Military Total	$ 312.0 M	$ 145.0 M	$ 170.0 M

MILCON / FSRM
Cannon AFB, NM
Holloman AFB, NM
Kirtland AFB, NM
Davis-Monthan AFB, AZ
Nellis AFB, NV
Luke AFB, AZ

Sig
FY1
FY10 CAFB SOF Fuel Cell & Corrosion Control Hangars
FY11 HAFB UAS Maintenance Hangar
FY12 CAFB SOF Maintenance Hangar/AMU
FY12 KAFB Nuclear Weapons Sustainment Facility
FY13 CAFB Replace Medical/Dental Clinic
FY13 HAFB MQ-9 Maintenance Hangar



SPA
SPK
SPL

FY14 Military Projects

FY	Project	Location	Advertise Date
14	Airman Family Readiness Center	Cannon AFB	1 Oct 2013
14	144-Room Dorm	Cannon AFB	18 Oct 2013
14	Satellite Dining Facility	Cannon AFB	15 Oct 2013
14	Medical Clinic Replacement	Holloman AFB	7 Nov 2013
14	Replace Hydrant Fuel System	Holloman AFB	Jan 2013
14	F-16 Covered Wash Rack & Pad	Holloman AFB	04 Nov 2013
14	Nuclear Systems Wing & Sustainment Center	Kirtland AFB	11 Oct 2013
14	Sustainment, Repair & Maintenance	Various	Various

At this time, no new MILCON projects are programmed for FY15.

IIS Mission

Obligations	FY12	FY13	FY14
DOE (NNSA)	$ 0.2 M	$ 15.0 M	~$ 25.0 M
DHS (CBP, ICE)	$ 64.1 M	$ 10.0 M	~$ 10.0 M
DOI (BIA)	$ 0.05 M	$ 0.1 M	~$ 2.0 M
Other	$ 0.01 M	$ 0.05 M	~$ 1.0 M
IIS Total	$ 64.4 M	$ 25.1 M	~$ 38.0 M

Signature Projects

Border Patrol Station, Clint, TX
Border Patrol Station, Lordsburg, NM
ICE Co-location Facility, El Paso, TX
LPOE & FOB, Antelope Wells, NM
Forward Operating Base, Animas, NM
Repair & Alterations, NM & TX
NNSA Capital Improvements, Los Alamos
BIA Schools, NM and AZ

FY14 IIS Projects

- IIS projects are provided and funded by outside agencies, and are supported only after completion of interagency agreements.

- Typical support includes IA school projects, CBP border patrol stations, NNSA nuclear and non-nuclear projects and miscellaneous work from agencies, tribes and others.

Environmental Mission

Obligations	FY12	FY13	FY14
Environmental	$ 31.0 M	$ 35.0 M	~$ 30.0 M

Installations

Cannon AFB, NM
Holloman AFB, NM
Kirtland AFB, NM
Nellis AFB, NV
Creech AFB, NV
Ellsworth AFB, SD
White Sands Missile Range, NM
Yuma Proving Ground, AZ
Ft Huachuca, AZ
Ft Bliss, TX

Types of Projects

IRP/Remediation
Environmental Compliance
FUDS/MMRP
Cultural and Natural Resources
Energy Efficiency
NALEMP
Superfund

Signature Projects

KAFB Bulk Fuels Facility Remediation
KAFB OB/OD Remediation
West Mesa MMRP (FUDS)

FY14 Environmental Projects

- Most environmental projects are year-to-year and not programmed far in advance.

- The program currently averages $30M per year spread over 40-50 projects.

- RFP for $50M MEGA environmental quality MATOC expected to advertise Nov 2013. Capacity to be shared across SPD, targeted to Small Business.

QUESTIONS